

Executive Office on Early Learning
School Readiness Plan – General Funds
2014-15 School Year

Under the School Readiness Plan, 4-year-olds will have access to programs through a variety of program options using general funds.

| | Amount appropriated 2013 [to be used in SY2014-15 / FY14] | Supplemental request for FY15 [to be used in SY2014-15] | TOTAL amount [to be used in SY2014-15 / FY15] | Number of slots available in July/August 2014 | Target population |
|--|---|--|---|---|---|
| DHS Preschool Open Doors program | 1,600,000 [base budget] 6,000,000 [Act 169, SLH2013] 440,000 [admin costs; Act 169] | 2,500,000 [lowers family copayment from 0-90% to 0-30%] | 10,540,000 | 1200 | Families with incomes \leq \$67,725 [based on a family of four] DOB: 8/1/2009- 12/31/2009 |
| EOEL/DOE Preschool program | | 4,470,208 | 4,470,208 | 640 | Families of four with incomes \leq \$50,117 [based on a family of four] DOB: 8/1/2009- 7/31/2010 |
| EOEL Family- child Interaction Learning program | | 1,000,000 | 1,000,000 | 400 | Families of four with incomes \leq \$50,117 [based on a family of four] DOB: 8/1/2009- 7/31/2010 |
| TOTAL [general funds] | 8,040,000 | 7,970,208 | 16,010,208 | 2240 children [13% of 4- year-olds] | |

Notes

Associated income guidelines:

- Eligibility limit for POD:
 - \leq 250% of 2013 Hawaii Poverty Guidelines for a family of four.
- Eligibility limit for EOEL/DOE Preschool program *and* EOEL family-child interaction learning program: based on free and reduced price meal eligibility.
 - Free meal: \leq 130% 2013 Hawaii Poverty Guidelines.
 - Reduced-price meal: \leq 185% 2013 Hawaii Poverty Guidelines.