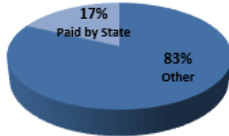




STATE FUNDS ONLY A FRACTION OF THE INVESTMENT IN 4-YEAR-OLDS Majority comes from available federal, private, and special education funds

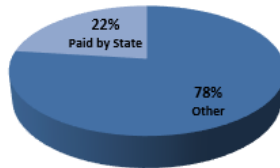
SY 2014-15 / FY 2015

\$16 Million / 17%
\$93.2 Million Total (All Sources)



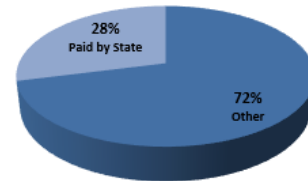
SY 2015-16 / FY 2016

\$21.1 Million / 22%
\$98.3 Million Total (All Sources)



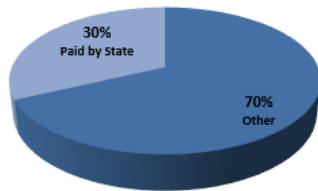
SY 2016-17 / FY 2017

\$29.3 Million / 28%
\$106.5 Million Total (All Sources)



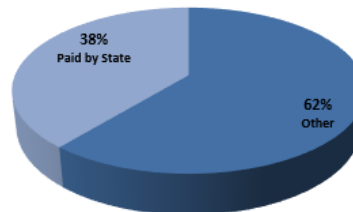
SY 2017-18 / FY 2018

\$32.8 Million / 30%
\$110 Million Total (All Sources)



SY 2018-19 / FY 2019

\$47.9 Million / 38%
\$125 Million Total (All Sources)



Notes:

- "Other" funds consist of a combination of federal (e.g., Head Start), parent, private foundation, and special education funds.
- Reflects supplemental budget request for FY2015 and projected budget requests.

According to the 2012 U.S. Census, there are 17,189 4-year-olds in Hawaii. Based on this funding projection, which assumes passage of a Constitutional amendment to allow public funds to be given to private early childhood education programs, the following percentage of 4-year-olds would have access to a quality pre-kindergarten education program.

